

Military-Economic Program of the USSR, 1956-57
(Contribution to OSR Project No. 14.2346)

Billion 1955 Rubles

A. Expenditures: (Note: Subtotals for major categories do correspond to those in IP-64) since some categories have been shifted for the purpose of this contribution. Details may not add to totals due to rounding.)

	<u>1956</u>	<u>1957</u>
<u>Personnel Costs</u>		
Pay and allowances	32.6	32.4
Military	25.1	24.7
Security forces	5.3	5.7
Civilians	4.0	3.8
Military retirement	3.0	3.5
Reserves (non-budget)	2.4	2.2
 Subsistence (Food)	 17.7	 17.5
Military	14.3	14.3
Reserves	1.6	1.9
Security Forces	1.7	1.7
 <u>Major Procurement</u>	 49.1	 35.4
Aircraft a/	22.5	14.7
Ground equipment b/	4.5	4.7
Naval vessels	3.6	4.7
Guided missile programs	3.6	2.4
Other	10.0	9.4
 <u>Maintenance and Operation</u>	 24.5	 27.1
Equipment maintenance	8.2	9.8
Clothing and miscellaneous supplies	6.9	6.9
POL	4.8	6.7
Maintenance of facilities	3.4	3.7
Utilities and services	1.2	1.0
 <u>Construction (new)</u>	 3.8	 2.1
 <u>Other Programs</u>	 22.7	 21.7
Atomic energy	11.0	12.1
Research and development	13.2	19.2
Other (DOEASF)	.5	.4
 TOTAL	 164.5	 153.3

a/ Estimated on the basis of learning curves.

b/ Roughly one-half of this category is estimated on the basis of learning curves.

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SUBJECT: Contribution to UNR Project No. 14,2346

B. Number of military personnel used in the estimate:

1956 - 4.6 million

1957 - 4.5 million

C. Turnover tax is applicable in the following categories:

(Tillion 1955 : 1956)

Expenditures for:	1955	1956
Food	17.7	17.6
Clothing	4.4	4.3
POL	4.8	6.7